

2008 MUNICIPAL DATA SHEET

(Must Accompany 2008 Budget)

MUNICIPALITY: Township of Elk

COUNTY: Gloucester

Philip A. Barbaro, Jr.	12-31-08
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Donald Brovero	12-31-08
Tony J. Creta	12-31-10
Michele Doyle	12-31-09
Wayne Swanson	12-31-09

Municipal Officials	12-27-01
Debora Pine	Date of Orig. Appt.
Municipal Clerk	C-1217
Susan DeFrancesco	Cert. No.
Tax Collector	T8056
Stephen Considine	N0255
Chief Financial Officer	Cert. No.
Nick L. Petroni, CPA	252
Registered Municipal Accountant	Lic. No.
Brian J. Duffield, Esq.	
Municipal Attorney	

Official Mailing Address of Municipality:

Township of Elk

667 Whig Lane

Monroeville, NJ 08343

Fax #: 856-881-5750

Please attach this to your 2008 Budget and Mail to:

Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2008
MUNICIPAL BUDGET**

Municipal Budget of the _____ Township of _____ Elk _____, County of _____ Gloucester _____ for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 3rd _____ day of _____ July _____, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 3rd _____ day of _____ July _____, 2008.

Clerk
667 Whig Lane

Address
Monroeville, NJ 08343

Address
856-881-6525

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 3rd _____ day of _____ July _____, 2008.

Registered Municipal Accountant
21 W. High Street, P.O.Box 279

Address
Glassboro, NJ 08028

Address
856-881-1600

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et.seq.

Certified by me, this _____ 3rd _____ day of _____ July _____, 2008.

Chief Financial Officer

	DO NOT USE THESE SPACES	

CERTIFICATION OF ADOPTED BUDGET		<small>(Do not advertise this Certification form)</small>		CERTIFICATION OF APPROVED BUDGET	
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.					
STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services					
Dated: _____, 2008		By: _____			

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.					
STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services					
Dated: _____, 2008		By: _____			

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Township _____ of _____ Elk _____, County of _____ Gloucester _____ for the Fiscal Year 2008

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in the _____ GLOUCESTER COUNTY TIMES _____ in the

issue of _____ July 25 _____, 2008

The Governing Body of the _____ Township _____ of _____ Elk _____ does hereby approve the following as the Budget for the year 2008:

Abstained {

RECORDED VOTE

(Insert last name)

Ayes {

Nays {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Township Committee _____ of the _____ Township _____ of _____ Elk _____, County of _____ Gloucester _____ on _____ July 3 _____, 2008.

A Hearing on the Budget and Tax Resolution will be held at _____ Municipal Building _____, on _____ August 7 _____, 2008 at _____ 7:30 _____ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	3,047,420.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	709,803.68
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	709,803.68
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 93.00% Percent of Tax Collections	593,549.74
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance 2008 - \$ _____ for Schools - State Aid 2007 - \$ _____	4,350,773.42
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,410,073.42
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	1,940,700.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2008 CAP CALCULATION

Total General Appropriations - 2007	4,164,295.00
Cap Base Adjustment:	
Revenue Adjustment - Interlocal Service Agreement	<u>(2,843.82)</u>
	4,161,451.18
Less Exceptions:	
Total Other Operations	114,500.00
Total Interlocal Service Agreements	42,430.00
Total Capital Improvements	73,403.00
Total Debt Service	187,500.00
Total Public and Private Programs	214,023.00
Total Deferred Charges	40,000.00
Reserve for Uncollected Taxes	<u>458,964.00</u>
	<u>1,130,820.00</u>
Amount on Which 2.5% Cap is applied	3,030,631.18
2.5% Cap	<u>75,765.78</u>
Allowable Operating Appropriations before additional exceptions	3,106,396.96
COLA Ordinance	30,306.31
2006 Cap Bank	45,059.65
2007 Cap Bank	28,864.63
Value of New Construction And Improvements	
\$3,948,800 Local Rate of \$.434 per 100	<u>17,137.79</u>
	<u><u>3,227,765.34</u></u>

2008 TAX LEVY CAP CALCULATION

Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the amount to be raised by taxation (tax levy). The budget presented herein is in compliance with this law.

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$1,658,610
Less: Prior Year Capital Improvement Fund & Down Payments	<u>\$35,000</u>
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	\$1,623,610
Plus: 4% Cap increase	<u>\$64,944</u>
Adjusted Tax Levy Prior to Exclusions	<u>\$1,688,554</u>
Exclusions:	
Change in debt service and existing county leases (+/-)	(\$7,109)
Offsets to State formula aid loss	\$87,120
Allowable pension increases	\$89,675
Allowable increase in Reserve for Uncollected Taxes	\$116,227
Capital Improvement Fund	<u>\$1,000</u>
Add Total Exclusions	\$286,913
Less: Cancelled or Unexpended Exclusions	<u>\$4,054</u>
Adjusted Tax Levy	\$1,971,414
Additions:	
New Ratables - Increase in Valuations	
(New Construction and Additions)	\$3,948,800
Prior Year's Local Municipal Tax Rated (per \$100)	<u>\$0.434</u>
New Ratable Adjustment to Levy	\$17,138
Maximum Allowable Amount to be Raised by Taxation	<u>\$1,988,552</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>\$1,940,700</u>

NOTE: Sheet 3b
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
 1. **HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
 2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
PBA Local #122	257	\$64,122.00	X		
Eight Individual Agreements	35	\$5,719.76			X
Totals	Days: 292	\$69,841.76			

Total Funds Reserved as of end of 2007: \$9,516.95
 Total Funds Appropriated in 2008: \$1,000.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	916,898.62	913,096.24	913,096.24
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	916,898.62	913,096.24	913,096.24
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Municipal Court	08-110	132,000.00	214,000.00	132,467.89
Other	08-109			
Interest and Costs on Taxes	08-112	69,000.00	72,900.00	69,116.71
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
Recreation Fees	08-115	35,000.00	35,000.00	35,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	236,000.00	321,900.00	236,584.60

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	76,700.00	53,400.00	96,625.52
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	76,700.00	53,400.00	96,625.52

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Borough of Newfield - Court Reimbursement	11-490	36,500.00	36,500.00	38,000.00
Upper Deerfield Township - Assessment of Taxes Reimbursement	11-491	34,125.00	22,750.56	19,906.74
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001	70,625.00	59,250.56	57,906.74

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Dir. of Local Gov't. Svcs. - Addt'l. Revenues Offset with Appr. (N.J.S. 40A:4-45.3h).	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't. Svcs. - Public and Private Revenues Offset with Appropriations	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
N.J. Transportation Trust Fund Authority Act	10-865	180,000.00	150,000.00	150,000.00
Recycling Tonnage Grant	10-701	533.42	848.58	848.58
Drunk Driving Enforcement Fund	10-745	3,010.50	800.00	800.00
Clean Communities Program	10-770	4,690.98	469.36	469.36
Community Development Block Grant	10-708		69,070.00	69,070.00
Recreation Trails Program	10-710		25,000.00	25,000.00
Municipal Stormwater Regulation Program	10-711		1,250.00	1,250.00
Police Body Armor Grant	10-712	1,044.03	965.08	965.08

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't. Svcs. - Public and Private Revenues Offset with Appropriations	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10- 001	189,278.93	248,403.02	248,403.02

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services. - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	3,436.87	3,132.09	2,343.90

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
SUMMARY OF REVENUES	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	916,898.62	913,096.24	913,096.24
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section A: Local Revenues	08-004	236,000.00	321,900.00	236,584.60
Total Section B: State Aid Without Offsetting Appropriations	09-001	467,134.00	554,254.00	554,254.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	76,700.00	53,400.00	96,625.52
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	70,625.00	59,250.56	57,906.74
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	189,278.93	248,403.02	248,403.02
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	3,436.87	3,132.09	2,343.90
Total Miscellaneous Revenues	13-099	1,043,174.80	1,240,339.67	1,196,117.78
4. Receipts from Delinquent Taxes	15-499	450,000.00	400,000.00	412,896.52
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	13-199	2,410,073.42	2,553,435.91	2,522,110.54
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxx			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,940,700.00	1,658,610.00	xxxxxxxxxxxxx
(b) Addition to Local District School Tax	07-191			xxxxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,940,700.00	1,658,610.00	1,610,387.06
7. Total General Revenues	13-299	4,350,773.42	4,212,045.91	4,132,497.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							
General Administration							
Salaries & Wages	20-100-1	40,500.00	35,000.00		35,000.00	33,235.46	1,764.54
Other Expenses	20-100-2	3,240.00	2,500.00		2,500.00	2,229.29	270.71
Equipment Maintenance	20-100-2	5,000.00	5,000.00		5,000.00	4,974.71	25.29
Mayor and Township Committee							
Salaries & Wages	20-110-1	5,000.00	9,200.00		9,200.00	9,200.00	
Other Expenses	20-110-2	5,300.00	6,700.00		6,700.00	5,008.50	1,691.50
Municipal Clerk							
Salaries & Wages	20-120-1	51,000.00	50,000.00		50,000.00	48,729.46	1,270.54
Other Expenses	20-120-2	21,650.00	25,500.00		25,500.00	15,986.51	9,513.49
Elections							
Other Expenses	20-120-2	3,000.00	3,000.00		3,000.00	2,471.64	528.36
Financial Administration							
Salaries & Wages	20-130-1	39,000.00	37,600.00		37,600.00	37,514.36	85.64
Other Expenses	20-130-2	20,070.00	22,800.00		22,800.00	16,781.95	6,018.05
Audit Services							
Other Expenses	20-135-2	21,000.00	20,000.00		20,000.00	15,314.32	4,685.68

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Collection of Taxes							
Salaries & Wages	20-145-1	29,000.00	29,500.00		27,500.00	25,271.83	2,228.17
Other Expenses	20-145-2	6,480.00	9,600.00		9,600.00	4,903.13	4,696.87
Liquidation of Tax Title Liens & Foreclosed Property							
Other Expenses	20-145-2	500.00	2,000.00		500.00		500.00
Maintenance of Foreclosed Property							
Other Expenses	20-145-2	500.00	2,000.00		500.00		500.00
Assessment of Taxes							
Salaries & Wages	20-150-1	29,500.00	27,000.00		29,000.00	28,750.27	249.73
Other Expenses							
Miscellaneous Other Expenses	20-150-2	8,190.00	11,050.00		11,050.00	5,952.43	5,097.57
Revision of Tax Map	20-150-2	5,000.00	7,500.00		7,500.00	5,550.25	1,949.75
Legal Services & Costs							
Salaries & Wages	20-155-1		16,500.00		16,500.00	15,525.00	975.00
Other Expenses	20-155-2	45,000.00	21,500.00		25,500.00	19,475.75	6,024.25
Engineering Services and Costs							
Salaries & Wages	20-165-1						
Other Expenses	20-165-2	51,500.00	45,500.00		51,500.00	22,699.10	28,800.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Economic Development							
Other Expenses	20-170-2	900.00					
LAND USE ADMINISTRATION							
Municipal Land Use Law (NJSA 40:55D-1)							
Planning Board							
Salaries & Wages	21-180-1	33,000.00	33,000.00		33,000.00	31,310.15	1,689.85
Other Expenses	21-180-2	22,300.00	26,000.00		26,000.00	20,838.70	5,161.30
Zoning Office							
Salaries & Wages	21-185-1	38,000.00	37,000.00		37,000.00	36,492.56	507.44
Other Expenses	21-185-2	2,250.00	4,500.00		2,500.00	401.17	2,098.83
INSURANCE							
Liability Insurance	23-210	56,000.00	74,000.00		74,000.00	54,126.00	19,874.00
Workmens Compensation	23-215	64,000.00	45,000.00		45,000.00	44,000.00	1,000.00
Group Insurance Plan for Employees	23-220	289,000.00	275,000.00		275,000.00	267,549.99	7,450.01
PUBLIC SAFETY FUNCTIONS							
Police							
Salaries & Wages	25-250-1	860,000.00	809,000.00		829,000.00	825,024.83	3,975.17
Other Expenses	25-250-2	75,000.00	80,500.00		73,500.00	68,460.66	5,039.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Office of Emergency Management							
Salaries & Wages	25-252-1	2,300.00	2,500.00		2,500.00	2,132.15	367.85
Other Expenses	25-252-2	1,000.00	1,000.00		1,000.00	719.25	280.75
Aid to Volunteer Fire Companies							
Salaries & Wages	25-255-1	1,800.00	2,500.00		2,500.00	1,599.08	900.92
Other Expenses	25-255-2	71,500.00	71,000.00		71,000.00	65,853.94	5,146.06
First Aid Organizations - Contributions	25-260-2	15,075.00	16,875.00		16,875.00	15,935.00	940.00
Uniform Fire Safety Act (P.L. 1983, C.383)							
Salaries & Wages	25-265-1	1,300.00	1,500.00		1,500.00	828.00	672.00
Other Expenses	25-265-2	4,000.00	5,250.00		5,250.00	3,937.06	1,312.94
Hepatitis Shots	25-265-2	1,500.00	2,500.00		2,500.00	74.00	2,426.00
OSHA (P.L. 983, Chap 156)							
Fire							
Other Expenses	25-265-2	15,000.00	15,000.00		15,000.00	14,179.39	820.61
Prosecutor							
Salaries & Wages	25-275-1	8,400.00	8,000.00		8,000.00	7,995.36	4.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
PUBLIC WORKS FUNCTIONS							
Road Repairs & Maintenance							
Salaries & Wages	26-290-1	82,500.00	82,000.00		79,000.00	73,196.48	5,803.52
Other Expenses	26-290-2	19,530.00	22,950.00		22,950.00	11,974.42	10,975.58
Road Signs							
Other Expenses	26-300-2	1,000.00	1,000.00		1,000.00	998.29	1.71
Vehicle Maintenance							
Other Expenses	26-315-2	47,800.00	58,850.00		58,850.00	41,544.52	17,305.48
Snow Removal							
Salaries & Wages	26-290-1	3,000.00	5,000.00		5,000.00	297.54	4,702.46
Other Expenses	26-290-2	7,500.00	15,000.00		15,000.00	2,186.93	12,813.07
Solid Waste Collection							
Contractual	26-305-2	255,000.00	240,000.00		242,000.00	220,300.36	21,699.64
State Fees	26-305-2	4,000.00	4,000.00		4,000.00		4,000.00
Miscellaneous Other Expenses	26-305-2	3,500.00	3,500.00		3,500.00		3,500.00
Public Buildings and Grounds							
Other Expenses	26-310-2	51,400.00	46,400.00		46,400.00	28,646.88	17,753.12
Property Demolitions	26-310-2		28,500.00		28,500.00	18,500.00	10,000.00

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
HEALTH AND HUMAN SERVICES							
Board of Health							
Other Expenses	27-330-2	180.00	200.00		200.00		200.00
Registrar of Vital Statistics							
Other Expenses	27-330-2	450.00	500.00		500.00	470.96	29.04
Environmental Commission							
Other Expenses	27-335-02	1,080.00	1,000.00		1,000.00	313.34	686.66
Agriculture Board							
Other Expenses	27-336-02	900.00					
Animal Control							
Other Expenses	27-340-2	450.00	500.00		500.00		500.00
PARK AND RECREATION FUNCTIONS							
Recreation							
Salaries & Wages	28-370-1	13,000.00	24,000.00		24,000.00	18,443.17	5,556.83
Other Expenses	28-370-2	10,000.00	10,000.00		10,000.00	9,457.95	542.05
Senior Center							
Other Expenses	28-370-2	1,000.00	1,000.00		1,000.00	1,000.00	

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
OTHER COMMON OPERATING FUNCTIONS							
Accumulated Leave Compensation	30-415-1	1,000.00	5,000.00		5,000.00	5,000.00	
Celebration of Public Event, Anniversary or Holiday							
Other Expenses	30-420-2	1,350.00	2,500.00		2,500.00	47.00	2,453.00
SOLID WASTE DISPOSAL COSTS							
Gloucester County Improvement Authority -							
County Landfill Tipping Fees	32-465-2	175,000.00	170,000.00		155,000.00	129,539.42	25,460.58
UTILITY EXPENSES AND BULK PURCHASES							
Electricity	31-430	47,500.00	45,000.00		42,000.00	38,275.90	3,724.10
Street Lighting	31-435	6,000.00	5,000.00		5,000.00	4,181.01	818.99
Telephone	31-440	22,000.00	20,000.00		17,500.00	15,423.68	2,076.32
Gas (Natural or Propane)	31-446	17,500.00	15,000.00		14,000.00	9,077.70	4,922.30
Gasoline	31-460	65,000.00	55,000.00		59,500.00	52,933.05	6,566.95

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
MUNICIPAL COURT FUNCTIONS							
Municipal Court							
Salaries and Wages	43-490-1	40,000.00	46,500.00		46,500.00	44,325.67	2,174.33
Other Expenses	43-490-2	18,525.00	20,750.00		20,750.00	17,232.37	3,517.63
Public Defender							
Salaries and Wages	43-495-1	4,900.00	4,750.00		4,750.00	4,682.24	67.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
State Uniform Construction Code							
(NJSA 52:27D-120)							
Construction Code Officials							
Salaries and Wages	22-195-1	61,000.00	65,000.00		65,000.00	55,561.69	9,438.31
Other Expenses	22-195-2	5,400.00	7,900.00		7,900.00	3,914.27	3,985.73

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - within "CAPS" - (continued)		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
UNCLASSIFIED:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Operations {Item 8(A)} within "CAPS"	34-199	2,920,220.00	2,906,375.00		2,906,375.00	2,588,556.09	317,818.91
B. Contingent	35-470	1,000.00	1,000.00	xxxxxxxxxxxxxx	1,000.00		1,000.00
Total Operations Including Contingent within "CAPS"	34-201	2,921,220.00	2,907,375.00		2,907,375.00	2,588,556.09	318,818.91
Detail:							
Salaries & Wages	34-201-1	1,343,200.00	1,325,550.00		1,342,550.00	1,300,115.30	42,434.70
Other Expenses (Including Contingent)	34-201-2	1,578,020.00	1,581,825.00		1,564,825.00	1,288,440.79	276,384.21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
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				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	2,200.00	2,100.00		2,100.00	2,049.60	50.40
Social Security System (O.A.S.I.)	36-472	112,000.00	112,000.00		112,000.00	102,440.65	9,559.35
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
Unemployment Compensation Insurance	23-225	12,000.00	12,000.00		12,000.00	4,135.48	7,864.52
Total Deferred Charged and Statutory Expenditures - Municipal within "CAPS"	34-209	126,200.00	126,100.00		126,100.00	108,625.73	17,474.27
(G) Cash Deficit of Preceeding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	3,047,420.00	3,033,475.00		3,033,475.00	2,697,181.82	336,293.18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	204,015.00	114,500.00		114,500.00	114,406.40	93.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Uniform Construction Code	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Interlocal Municipal Service Agreements	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Municipal Alliance Program - Interlocal							
Service Agreement - Municipal Share	42-250	930.00	930.00		930.00	912.00	18.00
Borough of Newfield - Court Reimbursement							
Municipal Court							
Salaries and Wages	43-490-1	36,500.00	36,500.00		36,500.00	36,500.00	
Elk Township Municipal Utilities Authority -							
Service Contract							
Other Expenses	31-455-2	1,000.00	5,000.00		5,000.00	5,000.00	
Township of Upper Deerfield - Reimbursement							
Assessment of Taxes							
Salaries and Wages	20-150-1	23,000.00	17,600.00		17,600.00	15,400.00	2,200.00
Other Expenses	20-150-2	11,125.00	5,150.56		5,150.56	4,506.74	643.82
Total Interlocal Municipal Service Agreements	42-999	72,555.00	65,180.56		65,180.56	62,318.74	2,861.82

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Additional Appropriations Offset by Revenues Revenues (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Drunk Driving Enforcement	41-745	3,010.25	800.00		800.00	800.00	
Clean Communities Program	41-770	4,690.98	469.36		469.36	469.36	
Recycling Tonnage Grant	41-701	533.42	848.58		848.58	848.58	
Community Development Block Grant	41-713		69,070.00		69,070.00	69,070.00	
Recreation Trails Program	41-714		25,000.00		25,000.00	25,000.00	
Municipal Stormwater Regulation Program	41-716		1,250.00		1,250.00	1,250.00	
Body Armor Grant	41-711	1,044.03	965.08		965.08	965.08	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Public and Private Programs Offset by Revenues (cont'd)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Public and Private Programs Offset by Revenues	40-999	9,278.68	98,403.02		98,403.02	98,403.02	
Total Operations - Excluded from "CAPS"	34-305	285,848.68	278,083.58		278,083.58	275,128.16	2,955.42
Detail:							
Salaries & Wages	34-305-1	59,500.00	54,100.00		54,100.00	51,900.00	2,200.00
Other Expenses	34-305-2	226,348.68	223,983.58		223,983.58	223,228.16	755.42

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865	180,000.00	150,000.00		150,000.00	150,000.00	
Total Capital Improvements Excluded from "CAPS"	44-999	181,000.00	187,500.00		187,500.00	185,000.00	2,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Payment of Bond Principal	45-920	105,000.00	105,000.00		105,000.00	105,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925						xxxxxxxxxx
Interest on Bonds	45-930	80,255.00	84,530.00		84,530.00	84,530.00	xxxxxxxxxx
Interest on Notes	45-935	7,500.00	7,500.00		7,500.00	3,540.49	xxxxxxxxxx
Green Trust Loan Program:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940		6,793.04		6,793.04	6,793.04	xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Capital Lease Obligations Approved Prior to 7/1/2007							xxxxxxxxxx
Principal	45-941	5,794.14	6,897.15		6,897.15	6,897.15	xxxxxxxxxx
Interest	45-941	4,405.86	3,302.85		3,302.85	3,302.85	xxxxxxxxxx
Capital Lease Obligations Approved After 7/1/2007							xxxxxxxxxx
Principal	45-941						xxxxxxxxxx
Interest	45-941						xxxxxxxxxx
							xxxxxxxxxx
Total Municipal Debt Service - Excluded from "CAPS"	45-999	202,955.00	214,023.04		214,023.04	210,063.53	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
(2) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	40,000.00	40,000.00	xxxxxxxxxxxxxx	40,000.00	40,000.00	xxxxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	40,000.00	40,000.00	xxxxxxxxxxxxxx	40,000.00	40,000.00	xxxxxxxxxxxxxx
(F) Judgements	37-480			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	709,803.68	719,606.62		719,606.62	710,191.69	5,455.42

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal	45-920						xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	45-925						xxxxxxxxxxxxxx
Interest on Bonds	45-930						xxxxxxxxxxxxxx
Interest on Notes	45-935						xxxxxxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						xxxxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						xxxxxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410						xxxxxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	709,803.68	719,606.62		719,606.62	710,191.69	5,455.42
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	3,757,223.68	3,753,081.62		3,753,081.62	3,407,373.51	341,748.60
(M) Reserve for Uncollected Taxes	.	593,549.74	458,964.29	xxxxxxxxxxxxxx	458,964.29	458,964.29	xxxxxxxxxxxxxx
9. Total General Appropriations	34-499	4,350,773.42	4,212,045.91		4,212,045.91	3,866,337.80	341,748.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	3,047,420.00	3,033,475.00		3,033,475.00	2,697,181.82	336,293.18
	xxxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Other Operations	34-300	204,015.00	114,500.00		114,500.00	114,406.40	93.60
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	72,555.00	65,180.56		65,180.56	62,318.74	2,861.82
Additional Appropriations Offset by Revenues	34-303						
Public and Private Programs Offset by Revs.	40-999	9,278.68	98,403.02		98,403.02	98,403.02	
Total Operations - Excluded from "CAPS"	34-305	285,848.68	278,083.58		278,083.58	275,128.16	2,955.42
(C) Capital Improvements	44-999	181,000.00	187,500.00		187,500.00	185,000.00	2,500.00
(D) Municipal Debt Service	45-999	202,955.00	214,023.04		214,023.04	210,063.53	xxxxxxxxxx
(E) Total Deferred Charges (sheet 18 + 28)	46-999	40,000.00	40,000.00		40,000.00	40,000.00	
(F) Judgements	37-480			xxxxxxxxxxxx			xxxxxxxxxx
(G) Cash Deficit - With Prior Consent of LFB	46-885						
(K) Local District School Purposes	29-410						xxxxxxxxxx
(N) Transferred to Board of Education	29-405			xxxxxxxxxxxx			xxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	593,549.74	458,964.29	xxxxxxxxxxxx	458,964.29	458,964.29	xxxxxxxxxx
Total General Appropriations	34-499	4,350,773.42	4,212,045.91		4,212,045.91	3,866,337.80	341,748.60

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	53-101			
Deficit	53-885			
Total Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2007 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Developer's Escrow Fund (NJSA 40:55D-53.1); Municipal Public Defender P.L. 1997 c.256; Accumulated Absences N.J.A.C. 5:30-15; Snow Removal Trust Fund P.L. 2001 c.138; Open Space, Recreation, Farmland and Historic Preservation Trust; Disposal of Forfeited Property (P.L. 1986 C185)

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	2,357,667.24
Due from State of N.J. (c. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Taxes Receivable	1110300	595,171.84
Tax Title Liens Receivable	1110400	314,856.14
Property Acquired by Tax Title Lien Liquidation	1110500	80,105.00
Other Receivables	1110600	205,541.04
Deferred Charges Required to be in 2008 Budget	1110700	40,000.00
Deferred Charges Required to be in Budgets Subsequent to	1110800	80,000.00
Total Assets	1110900	3,673,341.26

LIABILITIES, RESERVES AND SURPLUS		
* Cash Liabilities	2110100	1,032,700.88
Reserves for Receivables	2110200	1,195,674.02
Surplus	2110300	1,444,966.36
Total Liabilities, Reserves and Surplus		3,673,341.26

School Tax Levy Unpaid	2220100	1,049,882.00
Less: School Tax Deferred	2220200	604,943.00
* Balance Included in Above "Cash Liabilities"	2220300	444,939.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	1,636,490.52	1,786,616.82
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage Collected: 2007 93.00%, 2006 94.27%)	2310200	7,326,130.42	7,051,104.74
Delinquent Taxes	2310300	412,896.52	511,325.41
Other Revenues and Additions to Income	2310400	2,061,496.90	1,713,156.06
Total Funds	2310500	11,437,014.36	11,062,203.03
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,749,122.11	3,455,681.22
School Taxes (Including Local and Regional)	2310700	4,170,033.05	3,983,782.61
County Taxes (Including Added Tax Amounts)	23310800	1,966,546.60	1,883,871.18
Special District Taxes	2310900	38,128.00	19,659.65
Other Expenditures & Deductions from Income	2311000	68,218.24	82,717.85
Total Expenditures and Tax Requirements	2311100	9,992,048.00	9,425,712.51
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	9,992,048.00	9,425,712.51
Surplus Balance - December 31st	2311400	1,444,966.36	1,636,490.52

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	1,444,966.36
Current Surplus Anticipated in 2008 Budget	2311600	916,898.62
Surplus Balance Remaining	2311700	528,067.74

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period).

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be included in the Budget as Finally Adopted)

Be it Resolved by the Township Committee of the Township
of Elk County of Gloucester that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- | | | |
|--------|--------------|---|
| (a) \$ | 1,940,700.00 | (Item 2 below) for municipal purposes, and |
| (b) \$ | | (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and |
| (c) \$ | | (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations. |
| (d) \$ | 38,582.00 | (Sheet 35) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy |

DED VOTE
last name)

Ayes {

Nayes {

Abstained {

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	916,898.62
Miscellaneous Revenues Anticipated	40004-10	1,043,174.80
Receipts from Delinquent Taxes	15-499	450,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	1,940,700.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY: Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Revenues	40000-00	4,350,773.42

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	30001-00	2,921,220.00
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	126,200.00
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	285,848.68
(c) Capital Improvements	60002-00	181,000.00
(d) Municipal Debt Service	60003-00	202,955.00
(e) Deferred Charges - Municipal	60024-00	40,000.00
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	
(m) Reserve for Uncollected Tax (Include Other Reserves if Any)	50-899	593,549.74
6 SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	
Total Appropriations	30000-00	4,350,773.42

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing body on the _____ day of _____, 2008.
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendmantes thereto, if any, which have been previously approved by the Director of Local Government Services.

 Clerk
 Certified by me

This _____ day of _____, 2008

MUNICIPALITY: TOWNSHIP OF ELK OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	Appropriated		Expended 2007	
	2008	2007			for 2008	for 2007	Paid or Charged	Reserved
Amount to be Raised By Taxation	38,582.00	38,128.00	38,128.00	Development of Lands for				
				Recreation and Conservation:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
				Salaries and Wages				
Interest Income				Other Expenses				
				Maintenance of Lands for				
Reserve Funds:				Recreation and Conservation:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
				Salaries and Wages				
				Other Expenses				
				Historic Preservation:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
				Salaries and Wages				
				Other Expenses				
Total Trust Fund Revenues:	38,582.00	38,128.00	38,128.00	Acquisition of Lands for Recreation				
<p align="center">Summary of Program</p> <p>Year Referendum Passed/Implemented _____ 2002 (Date)</p> <p>Rate Assessed: _____ .01</p> <p>Total Tax Collected to date: _____ 110,326.65</p> <p>Total Expended to date: _____ -0-</p> <p>Total Acreage Preserved to date: _____ -0- (Acres)</p> <p>Recreation land preserved in 2007: _____ -0- (Acres)</p> <p>Farmland preserved in 2007: _____ -0- (Acres)</p>				and Conservation				
				Acquisition of Farmland				
				Down Payments on Improvements				
				Debt Service:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
				Payment of Bond Principal				
				Payment of Bond Anticipation and Capital Notes				
				Interest on Bonds				
				Interest on Notes				
				Reserve for Future Use	38,582.00	38,128.00	38,128.00	
				Total Trust Fund Appropriations	38,582.00	38,128.00	38,128.00	

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Elk

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____ and certify below.

Date

Clerk of the Governing Body